

Company or Society Legal Name:			
Budget Description	Total Budget Amount	CHA Funding Requested	Please note your assumptions when determining your budget amounts.
<b>ACQUISITION AND SERVICING</b>			
Land Value			
Offsite Service Costs			
Environmental Remediation			
Property Transfer Tax			
Demolition			
Mortgage Buy-out			
<b>Total Acquisition and Servicing</b>	0.00		
<b>MUNICIPAL FEES</b>			
Municipal Fees			
Building Permit			
Development Cost Charges			
Regional Dev'ment Cost			
OCP/Rezoning Appl.			
Subdivision Appl.			
Mun. Connection Fee			
Development Permit			
<b>Total Municipal Fees</b>	0.00		
<b>UTILITY FEES</b>			
Gas Connection Fees			
Hydro Connection Fees			
Cable Connection Fees			
Telephone Connection Fees			
<b>Total Utility Fees</b>	0.00		
<b>ARCHITECT/DESIGN CONSULTANTS</b>			
Architect/Design Consultants			
<b>Total Design Consultants</b>	0.00		
<b>CONSULTANTS</b>			
Development Consultant			
Geotechnical			
Surveyor			
Topographical Surveyor			
Cost Consultant			
Environmental Consultant			
Hazardous Materials Consultant			
Fire Safety Plan			
Maintenance & Renewal Plan			
Sustainability Consultant / Certification			
<b>Total Consultants</b>	0.00		
<b>MISCELLANEOUS SOFT COST</b>			
Property Taxes pre IAD			
Utilities pre IAD			
Course of Const. Insurance			
Maintenance Costs			
Title Fees			
Society Organization Fees			
Legal Fees			
GST Self Supply			
Security pre-construction			
<b>Total Miscellaneous Soft Cost</b>	0.00		
<b>BORROWING COSTS</b>			
Interest pre IAD			
Mortgage Insurance Fee			
Loan Fee			
<b>Total Borrowing Costs</b>	0.00		
<b>CONSTRUCTION</b>			
Construction Costs			
Landscaping			
Unit appliances			
Common Laundry/kitchen			
On-Site Security			
Building Warranty			
<b>Total Construction</b>	0.00		
<b>BUILDING START-UP/COMMISSIONING</b>			
Project Commissioning			
Vacancy Loss			
Marketing			
Lease-up period / start-up operating			
Common Dining/Furnishings			
<b>Total Building Start-up/Commissioning</b>	0.00		
<b>CONTINGENCIES</b>			
Project Contingency			
Design Contingency			
Escalation Contingency			
Miscellaneous			
<b>Total Contingencies</b>	0.00		
<b>GROSS BUDGET</b>	<b>0.00</b>		